

Year Over Year Accounts Receivable Write-Off Trend Analysis

Fiscal Year 2014	
\$	303,975.22

Fiscal Year 2015	
\$	420,763.18

Fiscal Year 2016	
\$	302,942.54

FY 18 Write-offs as a % of Tuition and Fees	
	2%

Fiscal Year 2017		
Total Write-offs	\$	211,366.25
Tuition & Fees	118,087.38	56%
Financial Aid	33,453.83	16%
Housing	38,766.29	18%
Meal Plans	21,058.75	10%

Fiscal Year 2018		
Total Write-offs	\$	200,343.95
Tuition & Fees	47,306.18	24%
Financial Aid	68,036.05	34%
Housing	59,331.02	30%
Meal Plans	25,670.70	13%

Year Over Year Difference		
Time Period	\$ Change	% Change
From FY2014 to FY2015	\$ 116,787.96	38%
From FY2015 to FY2016	\$ (117,820.64)	-28%
From FY2016 to FY2017	\$ (91,576.29)	-30%
From FY2017 to FY2018	\$ (11,022.30)	-5%

