

## Snow College General Budget for FY 2024-2025

### Detail Budget Pages

Index	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
1010	President's Office	436,546	38,921	156,970	100,351	732,788
1020	Board of Trustees	0	0	0	11,000	11,000
1040	Internal Audit	0	0	0	100,000	100,000
<i>Subtotal Office of the President:</i>		<i>\$436,546</i>	<i>\$38,921</i>	<i>\$156,970</i>	<i>\$211,351</i>	<i>\$843,788</i>
1111	Commencement Ceremony	0	0	0	10,500	10,500
1110	Strategic Initiatives and Projects	0	0	0	0	0
1113	Employee Recognition	0	0	0	20,000	20,000
1112	Pres. Leadership Team	0	70,000	6,055	3,700	79,755
<i>Subtotal Assistant to President and PIO:</i>		<i>\$0</i>	<i>\$70,000</i>	<i>\$6,055</i>	<i>\$34,200</i>	<i>\$110,255</i>
<b>TOTAL EXECUTIVE MANAGEMENT:</b>		<b>\$436,546</b>	<b>\$108,921</b>	<b>\$163,025</b>	<b>\$245,551</b>	<b>\$954,043</b>
2010	Provost	175,684	0	65,472	15,000	256,156
2018	Non-teaching Support	0	0	0	50,000	50,000
2310	Online Learning	0	0	0	10,000	10,000
2011	Honors Program	0	0	0	6,762	6,762
2014	Student Travel	0	0	0	40,000	40,000
2015	Faculty Development	0	0	0	29,000	29,000
<i>Subtotal Provost:</i>		<i>\$175,684</i>	<i>\$0</i>	<i>\$65,472</i>	<i>\$150,762</i>	<i>\$391,918</i>
2110	Associate Provost	347,508	73,500	199,019	38,726	658,753
2113	Undergraduate Quality Initiative	0	0	0	11,300	11,300
2112	General Studies & Education	0	0	0	0	0
2111	Service Learning	0	6,500	1,413	1,590	9,503
2016	Engineering Match	0	0	0	0	0
2012	Budget - Part-Time Instruction	0	2,185,000	444,003	0	2,629,003
2120	Teaching & Learning Center	147,784	27,150	66,841	78,393	320,168
2130	Library Services	410,331	120,000	257,395	171,100	958,826
2140	Testing Center	93,668	75,000	71,729	3,705	244,102
2150	Center for Global Engagement	160,190	10,000	106,065	9,202	285,457
2151	Global Engagement Recruiting	0	0	0	43,000	43,000
2152	International Referral Fees	0	0	0	25,000	25,000
2155	First Year Experience	55,610	0	21,621	23,500	100,731
2180	Chief Diversity Officer	120,626	0	78,063	12,080	210,769
	<i>Concurrent Enrollment</i>	<i>898,804</i>	<i>70,000</i>	<i>434,864</i>	<i>712,861</i>	<i>2,116,529</i>
	<i>(Department Allocated Concurrent Enrollment)</i>	<i>(438,099)</i>	<i>0</i>	<i>(122,048)</i>	<i>(563,042)</i>	<i>(1,123,189)</i>
2210	Concurrent Enrollment	460,705	70,000	312,816	149,819	993,340
2213	QL Math Incentive	0	0	0	0	0
2212	IVC Revolving	0	20,000	1,730	41,240	62,970
<i>Subtotal Associate Provost:</i>		<i>\$1,796,422</i>	<i>\$2,587,150</i>	<i>\$1,560,695</i>	<i>\$608,655</i>	<i>\$6,552,922</i>

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2017	VP of Student Affairs	143,520	25,000	60,198	10,745	239,463
<i>Subtotal VP of Student Affairs:</i>		<i>\$143,520</i>	<i>\$25,000</i>	<i>\$60,198</i>	<i>\$10,745</i>	<i>\$239,463</i>
2410	Dean of Students	101,960	48,830	57,508	18,500	226,798
2420	Student Life	225,567	0	154,706	13,385	393,658
2430	Wellness Center	239,975	0	166,593	26,900	433,468
2440	American Disabilities Act	119,176	15,000	63,721	7,572	205,469
<i>Subtotal Dean of Students:</i>		<i>\$686,678</i>	<i>\$63,830</i>	<i>\$442,528</i>	<i>\$66,357</i>	<i>\$1,259,393</i>
2510	Office Dean Sch of Fine Arts	0	35,000	3,028	10,102	48,130
2520	Dance	131,860	0	74,210	11,765	217,835
2521	Ballroom Performances	0	0	0	3,000	3,000
2522	Dance Ensemble	0	0	0	3,000	3,000
2530	Art	382,978	5,000	178,540	11,111	577,629
2531	Art Gallery	0	8,000	1,372	2,500	11,872
2532	Summer Art Workshop Program	0	12,000	3,078	6,000	21,078
2533	Art Cage	0	0	0	5,066	5,066
2550	Music	721,659	60,500	373,262	85,040	1,240,461
2551	Budget - Private Music	0	101,250	25,971	0	127,221
2560	Theater	304,581	18,500	165,405	6,000	494,486
<i>Subtotal School of Fine Arts &amp; Communications:</i>		<i>\$1,541,078</i>	<i>\$240,250</i>	<i>\$824,866</i>	<i>\$143,584</i>	<i>\$2,749,778</i>
2610	Dean Sch of Humanities & Phi	0	40,025	3,462	7,250	50,737
2013	Convocations	0	0	0	16,035	16,035
2611	Humanities Technology	0	0	0	4,800	4,800
2612	Writing Lab	0	10,000	865	650	11,515
2540	Communications	352,449	0	200,473	4,224	557,146
2541	Communications - Broadcast	0	0	0	4,300	4,300
2620	Foreign Language	187,991	0	103,075	3,199	294,265
2630	English Second Language	174,566	0	87,171	4,750	266,487
2640	Teaching English as Second L	57,850	0	38,462	1,900	98,212
2650	English and Philosophy	1,508,720	0	795,324	24,320	2,328,364
<i>Subtotal School of Humanities:</i>		<i>\$2,281,576</i>	<i>\$50,025</i>	<i>\$1,228,832</i>	<i>\$71,428</i>	<i>\$3,631,861</i>
2710	School of Natural Science and Mathematics	0	25,000	2,163	29,724	56,887
2711	Hazardous Waste	0	0	0	4,750	4,750
SMSTEM	STEM Snowmobile Transfers	0	20,275	4,113	10,000	34,388
2720	Chemistry	455,596	20,000	262,225	9,300	747,121
2730	Engineering and Computer Science	872,315	10,000	453,421	57,640	1,393,376
2740	Natural Resources	88,873	0	45,427	7,000	141,300
2750	Physics	157,474	3,300	86,868	5,000	252,642
2760	Biology	825,955	6,200	438,745	19,200	1,290,100
2770	Mathematics	1,114,487	0	590,403	21,000	1,725,890
2771	Mathematics Lab	0	20,000	1,730	500	22,230
2780	Geology	150,048	0	78,416	9,910	238,374
<i>Subtotal School of Natural Science &amp; Mathematics:</i>		<i>\$3,664,748</i>	<i>\$104,775</i>	<i>\$1,963,511</i>	<i>\$174,024</i>	<i>\$5,907,058</i>

**Snow College General Budget for FY 2024-2025**  
**Detail Budget Pages**

Index	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
2810	Dean Sch of Social Sciences	0	23,000	1,990	7,000	31,990
2820	Behavioral Sciences	245,561	3,000	121,387	20,633	390,581
2830	Social Sciences	435,619	2,500	229,539	7,600	675,258
2840	Home & Family Studies	387,727	5,000	228,642	11,800	633,169
2850	Exercise Science	150,431	0	103,646	4,750	258,827
2860	Education	62,655	0	23,548	3,230	89,433
<i>Subtotal School of Social &amp; Behavior Science:</i>		<i>\$1,281,993</i>	<i>\$33,500</i>	<i>\$708,752</i>	<i>\$55,013</i>	<i>\$2,079,258</i>
2910	Office Dean Business & Tech Ed	0	10,700	2,982	20,583	34,265
2930	Services Technology (Cosmo/B	187,320	70,500	100,615	3,800	362,235
2940	Computer Information Systems	161,409	3,200	87,562	11,400	263,571
3210	AC, Heating, Refrigeration	62,655	0	33,123	19,000	114,778
2929	Construction Management	150,777	2,500	85,250	27,400	265,927
3140	Industrial Mechanics	69,205	0	21,913	9,500	100,618
3230	Composite Manufacturing	68,377	0	40,896	9,500	118,773
3240	Machine Tool	70,782	17,000	42,784	10,830	141,396
3250	Welding	135,216	20,000	62,481	11,000	228,697
3120	Automotive	76,313	0	48,828	20,000	145,141
3130	Diesel Mechanics	197,749	25,000	102,695	18,500	343,944
3310	Allied Health	674,326	61,500	371,736	122,269	1,229,831
3310-70700	Allied Health	0	0	0	80,000	80,000
3315	CNA	97,095	65,000	55,896	15,000	232,991
3320	Emergency Med Tech Training	57,481	30,000	43,183	14,606	145,270
3330	Medical Assisting	63,345	0	39,733	0	103,078
3410	Business	654,980	9,700	390,027	26,565	1,081,272
3420	Agri-Business	137,508	1,500	77,437	6,310	222,755
3430	Outdoor Leadership	99,735	0	48,008	9,400	157,143
<i>Subtotal School of Business &amp; Applied Technologies</i>		<i>\$2,964,273</i>	<i>\$316,600</i>	<i>\$1,655,149</i>	<i>\$435,663</i>	<i>\$5,371,685</i>
<b>TOTAL EDUCATIONAL SERVICES:</b>		<b>\$14,535,972</b>	<b>\$3,421,130</b>	<b>\$8,510,003</b>	<b>\$1,716,231</b>	<b>\$28,183,336</b>

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Index	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
4010	Office of VP Finance and Adm	179,582	0	80,584	14,450	274,616
4011	Snow Staff Association	0	0	0	15,000	15,000
4012	Staff Development	0	0	0	14,000	14,000
4020	Purchasing	153,529	0	85,463	16,647	255,639
4030	Human Resources	293,768	40,000	115,525	87,197	536,490
4031	Early Retirees	54,096	0	41,533	0	95,629
4060	Institutional Research	190,352	0	68,325	13,830	272,507
4079	Information Security	109,893	0	43,768	13,055	166,716
4130	Snow College	0	120,700	30,960	489,345	641,005
4130-70215	Reserve for Scholarships	0	0	0	581,000	581,000
4135	Software and Contracts	0	0	0	780,221	780,221
4073	Computer Lab Refresh	0	0	0	353,840	353,840
NEW	Equipment	0	0	0	250,000	250,000
NEW	Furniture / Fixtures	0	0	0	250,000	250,000
4134	Reserve (Pending)	229,973	0	153,519	918,444	1,301,936
EXTRA	Performance/Hourly	0	85,000	7,353	771,830	864,183
4136	Cabinet Reserve	0	0	0	250,000	250,000
4133	Compensation Adjustment	0	141,799	36,371	0	178,170
4132	Telephone Base	0	0	0	63,000	63,000
4131	Attorney General	0	0	237	196,337	196,574
4210	Controller	712,687	126,000	416,816	51,705	1,307,208
4211	PCI Compliance	0	0	0	4,750	4,750
4310	Budget	98,415	23,200	49,640	5,985	177,240
4320	Budget Task Force	0	0	0	14,929	14,929
<i>Subtotal Business, Budget, &amp; Admin Offices:</i>		<i>\$2,022,295</i>	<i>\$536,699</i>	<i>\$1,130,094</i>	<i>\$5,155,565</i>	<i>\$8,844,653</i>
4070	Information Technology	591,526	0	275,126	152,963	1,019,615
4071	AV/Teaching IT	333,148	0	181,260	5,200	519,608
4072	Banner Maintenance	0	0	0	272,000	272,000
4074	Information Systems - Richfield	98,720	0	55,426	32,800	186,946
4075	IT Network Equipment	0	0	0	63,600	63,600
4076	OIT Annual Maintenance	0	0	0	322,000	322,000
4077	OIT Helpdesk	0	55,000	4,758	41,737	101,495
4078	OIT Network Backbone	0	0	0	19,000	19,000
4069	IT Student Support	504,405	0	253,147	0	757,552
<i>Subtotal Information Technology:</i>		<i>\$1,527,799</i>	<i>\$55,000</i>	<i>\$769,717</i>	<i>\$909,300</i>	<i>\$3,261,816</i>
4040	Public Safety	210,555	32,000	134,694	36,700	413,949
4041	Emergency Management	0	0	0	3,000	3,000
4080	Risk Management	161,852	1,500	80,900	6,100	250,352
4081-70532	Liability/Auto Insurance	0	0	0	185,200	185,200
4081-70533	Property Insurance	0	0	0	519,590	519,590
4120	Title IX	78,810	36,850	46,260	17,500	179,420
<i>Subtotal Emergency, Risk, Title IX:</i>		<i>\$451,217</i>	<i>\$70,350</i>	<i>\$261,854</i>	<i>\$768,090</i>	<i>\$1,551,511</i>

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Index	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
4050	Sevier Valley Center (SVC)	171,551	0	96,303	36,520	304,374
4940	Maintenance -- SVC	64,362	0	44,184	30,875	139,421
4950	Custodial Services - SVC	0	0	0	7,125	7,125
4970	Utilities - SVC	0	0	0	144,680	144,680
<i>Subtotal Sevier Valley Center:</i>		<i>\$235,913</i>	<i>\$0</i>	<i>\$140,487</i>	<i>\$219,200</i>	<i>\$595,600</i>
4810	Campus Services - Ephraim	187,106	2,000	131,648	135,285	456,039
4412	Heat Plant	305,753	40,000	182,998	310,000	838,751
4820	Maintenance - Ephraim	306,502	0	176,881	81,685	565,068
4830	Custodial Services - Ephraim	464,502	140,000	333,687	84,169	1,022,358
4840	Grounds - Ephraim	232,921	26,000	177,770	44,184	480,875
4850	Utilities - Ephraim	0	0	0	1,867,455	1,867,455
4800-70700	Facilities Equipment - Ephraim	0	0	0	75,000	75,000
4420	Mail Services	0	40,000	3,460	9,599	53,059
4450	Ephraim Co-Op	0	0	0	4,000	4,000
4430	Presidents Residence	0	0	0	11,400	11,400
<i>Subtotal Campus Services - Ephraim:</i>		<i>\$1,496,784</i>	<i>\$248,000</i>	<i>\$1,006,444</i>	<i>\$2,622,777</i>	<i>\$5,374,005</i>
4900	Campus Services - Richfield	111,287	0	50,540	48,450	210,277
4920	Custodial Services - Richfield	177,887	15,000	90,058	19,225	302,170
4930	Grounds - Richfield	48,370	7,500	16,234	22,800	94,904
4910	Maintenance - Richfield	116,957	0	84,951	28,500	230,408
4960	Utilities - Richfield	0	0	0	182,000	182,000
<i>Subtotal Campus Services - Richfield:</i>		<i>\$454,501</i>	<i>\$22,500</i>	<i>\$241,783</i>	<i>\$300,975</i>	<i>\$1,019,759</i>
<b>TOTAL FINANCE &amp; ADMINISTRATION:</b>		<b>\$6,188,509</b>	<b>\$932,549</b>	<b>\$3,550,379</b>	<b>\$9,975,907</b>	<b>\$20,647,344</b>
5010	Enrollment Management	0	0	237	167,001	167,238
5020	Financial Aid	294,162	47,800	194,906	28,900	565,768
5021	Ed Disadvantaged	0	0	0	32,000	32,000
5022	Work Study Funds	0	122,471	1,225	0	123,696
5030	Registration	236,914	30,000	154,549	42,500	463,963
5060	Call Center	0	45,000	3,893	0	48,893
5050	K-16 Liaison	0	5,000	1,520	6,900	13,420
5070	Admissions	485,232	38,250	326,887	146,350	996,719
5080	Academic Advising	592,677	209,580	371,737	26,000	1,199,994
<i>Subtotal Enrollment Management:</i>		<i>\$1,608,985</i>	<i>\$498,101</i>	<i>\$1,054,954</i>	<i>\$449,651</i>	<i>\$3,611,691</i>
5090	Creative Services & Comm	243,885	12,000	151,012	112,826	519,723
5092	Institutional Communications	0	0	0	100,000	100,000
<i>Subtotal Marketing:</i>		<i>\$243,885</i>	<i>\$12,000</i>	<i>\$151,012</i>	<i>\$212,826</i>	<i>\$619,723</i>
<b>TOTAL ENROLLMENT MANAGEMENT:</b>		<b>\$1,852,870</b>	<b>\$510,101</b>	<b>\$1,205,966</b>	<b>\$662,477</b>	<b>\$4,231,414</b>

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6010	Advancement	98,395	20,000	49,331	57,600	225,326
1030	Government Relations	0	0	0	22,500	22,500
4220	Grants Management	58,473	0	37,363	6,650	102,486
8060	External Marketing	153,944	0	51,779	0	205,723
6011	Alumni Relations	64,620	0	39,819	20,500	124,939
<i>Subtotal Advancement:</i>		<i>\$375,432</i>	<i>\$20,000</i>	<i>\$178,292</i>	<i>\$107,250</i>	<i>\$680,974</i>
<b>TOTAL ADVANCEMENT:</b>		<b>\$375,432</b>	<b>\$20,000</b>	<b>\$178,292</b>	<b>\$107,250</b>	<b>\$680,974</b>
7010	Office of VP Tech Education	156,888	0	73,580	20,000	250,468
7011	Tech Ed Centralized Equip/Etc.	0	0	0	235,800	235,800
7050	Academic Support Tech Ed	110,015	7,500	61,509	53,045	232,069
7040	Apprenticeship Coordinator	56,098	0	37,918	10,000	104,016
7012	Snowmobile	44,125	0	35,053	21,630	100,808
7020	Campus Relations	137,112	0	65,295	42,750	245,157
7022	Richfield Campus Student Success	162,894	0	116,236	15,000	294,130
SNOCTE	CTE Snowmobile	0	0	0	11,000	11,000
7030	Career & Technical Education	92,233	38,000	56,751	162,494	349,478
<i>Subtotal Technical Education:</i>		<i>\$759,365</i>	<i>\$45,500</i>	<i>\$446,342</i>	<i>\$571,719</i>	<i>\$1,822,926</i>
7610	Economic Development	114,295	19,750	58,993	11,392	204,430
7611	Great Basin Station	0	0	0	5,125	5,125
7612	SBDC Match	19,622	0	18,766	7,781	46,169
7620	Community Education	64,031	0	23,630	46,085	133,746
7640	Custom Fit	116,814	0	64,828	256,631	438,273
7641	Short Term Intensive Training	0	0	0	18,900	18,900
7660	Director of Placement	121,027	8,400	77,668	14,309	221,404
7661	Work to Learn	0	630,000	6,300	0	636,300
SMGRIT	GRIT Snowmobile	0	23,000	1,990	17,000	41,990
7670	Business Entrepreneurship	90,183	32,000	48,429	35,820	206,432
<i>Subtotal Economic Development:</i>		<i>\$525,972</i>	<i>\$713,150</i>	<i>\$300,604</i>	<i>\$413,043</i>	<i>\$1,952,769</i>
<b>TOTAL TECHNICAL EDUCATION SERVICES:</b>		<b>\$1,285,337</b>	<b>\$758,650</b>	<b>\$746,946</b>	<b>\$984,762</b>	<b>\$3,775,695</b>

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**Detail Budget Pages**

Index	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
9010	Director of Athletics	157,838	6,000	115,883	37,244	316,965
9011	Athletic Travel	0	0	0	569,000	569,000
9030	Athletic Trainer	86,316	20,000	59,199	0	165,515
9050	Activities Center Manager	117,452	25,000	70,030	0	212,482
9110	Basketball - Men's	71,867	24,050	43,575	0	139,492
9120	Basketball - Women's	60,824	24,050	25,066	0	109,940
9125	Cross Country	0	25,900	2,240	0	28,140
9130	Esports	0	4,200	2,154	0	6,354
9140	Football - Men's	202,900	131,200	140,537	0	474,637
9150	Rodeo	19,730	0	9,364	0	29,094
9160	Softball - Women's	55,610	24,050	23,763	0	103,423
9170	Soccer - Men's	54,580	24,050	23,525	0	102,155
9175	Soccer - Women's	54,580	24,050	23,525	0	102,155
9180	Volleyball - Women's	55,190	24,050	39,788	0	119,028
9190	Cheerleaders	0	22,700	1,964	0	24,664
9210	Badgerettes	0	22,700	1,964	0	24,664
9220	Wrestling	52,520	0	39,466	0	91,986
<i>Subtotal Athletics:</i>		<i>\$989,407</i>	<i>\$402,000</i>	<i>\$622,043</i>	<i>\$606,244</i>	<i>\$2,619,694</i>
<b>TOTAL ATHLETICS:</b>		<b>\$989,407</b>	<b>\$402,000</b>	<b>\$622,043</b>	<b>\$606,244</b>	<b>\$2,619,694</b>

**SNOW COLLEGE**  
**GRAND TOTAL GENERAL FUND BUDGET**

	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
<b>Snow College FY25 Grand Total Budget</b>	<b>\$25,664,073</b>	<b>\$6,153,351</b>	<b>\$14,976,654</b>	<b>\$14,298,422</b>	<b>\$61,092,500</b>